

Overview of the Use of Grants and Funding (2018-2019)

Grants and Funding		Job Nature	Staff/Service	Budget
1	Capacity Enhancement Grant	1 Clerical Assistant	CA1	\$444,040.00
		1 Teaching Assistant	TA1	
		1 Student Affairs Assistant	Iman	
		Part-time assistant clerk	CAII	
	Coaches for training groups	Buy Service	\$114,600.00	
\$ 572,224.00			Total;	\$ 558,640.00
2	Special Grants in Supporting NCS Students	2 Temporary Teachers	T1,T2,	\$ 1,474,515.00
		I Teaching Assistant	TA2,	
		4 Non Chinese Teaching Assistant	TA3, TA4, TA5, TA6	
		Learning materials (e-learning platform and self learning materials, tablets and story books	Buy Service	\$ 80,160.00
		Four Group Programs:, Little Chinese MC Class, Oriental Dance Classes, s	Buy Service	\$ 70,000.00
\$ 1,500,000.00			Total:	\$ 1,624,675.00
3.	School-based After-school Learning and Support Grant	Cultural and Art Activities	Buy Service	\$ 134,370.00
	\$ 151,200.00		Total	\$ 134,370.00